

RESOLUTION

WHEREAS, the budgets of Walton County for Fiscal Year 2022 for the General Fund, all special revenue funds, debt service funds, and capital funds were adopted on June 1, 2021, and

WHEREAS, to maintain compliance with the state of Georgia budget requirements per O.C.G.A. sections 36-81, it is necessary to amend said budgets, now

THEREFORE, BE IT RESOLVED BY THE Board of Commissioners of Walton County, amends the Fiscal Year 2022 budget to make changes to the Fiscal Year 2022 budget as presented in the attached summary schedule.

Adopted this 6th day of July, 2021

Chairman, David G. Thompson

Attest:

County Clerk, Rhonda R. Hawk

AMENDMENT SUMMARY
July 2021 Agenda

1. **Multiple Budget Units in the General Fund:** FY 2022 Budget amendment for the General Fund to increase expenditures in multiple budget units in the amount of \$977,864.00 related to the 3 step/3.75% wage increase approved at the June 2021 BOC meeting. This is a decrease in fund balance in the General Fund.
2. **Multiple Budget Units outside of the General Fund:** FY 2022 Budget amendment outside of the General Fund to increase expenditures in multiple budget units in the amount of \$470,619.00 related to the 3 step/3.75% wage increase approved at the June BOC meeting. This is a decrease in fund balance outside of the General Fund.