

**RESOLUTION OF THE BOARD OF COMMISSIONERS OF WALTON  
COUNTY, GEORGIA TO APPROVE THE PROJECT LENGTH BUDGET  
FOR THE ANNEX I RENOVATIONS AND TO AMEND THE FISCAL YEAR  
2022 BUDGET**

**WHEREAS**, on November 6, 2018, the Walton County, Georgia SPLOST 2019 (“SPLOST IV”) was approved by voter referendum; and

**WHEREAS**, 911 radio communication project, transportation projects, parks and recreation projects, construction of new fire station and fire station improvements, building projects, water and sewer system improvements, and vehicle and major equipment acquisition are designated SPLOST IV projects; and

**WHEREAS**, the Walton County Board of Commissioners adopted an annual balanced budget for Fiscal Year 2022 on June 1, 2021; and

**WHEREAS**, pursuant to O.C.G.A. § 36-81-3(d), a local government may amend its budget so as to adapt to changing governmental needs during the budget period; and

**WHEREAS**, the Walton County Board of Commissioners deems it necessary to amend the budget for Fiscal Year 2022.

**THEREFORE, BE IT RESOLVED** by the Walton County Board of Commissioners that the project-length budget for the Annex I Renovations which is attached hereto as a schedule and incorporated herein by reference, are adopted; and

**THEREFORE, BE IT FURTHER RESOLVED** by the Walton County Board of Commissioners that the budget for Fiscal Year 2022 be amended to incorporate fiscal year 2022 for the Annex I Renovations project.

**SO RESOLVED THIS 6th DAY OF JULY, 2021:**

**BOARD OF COMMISSIONERS OF  
WALTON COUNTY, GEORGIA**

By: \_\_\_\_\_  
David G. Thompson, Chairman

Attest: \_\_\_\_\_  
Rhonda R. Hawk, County Clerk

[COUNTY SEAL]

**ANNEX I RENOVATIONS  
PROJECT BUDGET**

DATE: June 23, 2021  
 PROJECT: Annex I Renovations  
 FUNDING: 1565.19

**Renovation Cost**

Description	Unit Meas.	Unit Price	Unit Cost	Totals
Renovations	5,900	Sq. Ft.	\$110.00	\$649,000
<b>Total Renovations Costs:</b>				<b>\$ 649,000</b>

**Site Development/Improvements  
Costs**

	10. %			\$64,900
<b>Total Site Dev. Costs:</b>				<b>(TSD) \$64,900</b>

**Subtotal \$713,900**

**Project Contingency**

	10%			\$71,390
<b>Total Project Contingency Costs:</b>				<b>\$785,290</b>

Description	Unit Meas.	Unit Price	Unit Cost	Totals
<b>Professional/Technical Cost</b>				
Professional Design Fee	Fixed Price	(TNC +TSD)		\$28,312.50
Survey & Soil Soil Borings				
Environmental & Hazard Screen Testing Contingency				\$3,000
<b>Total Professional/Technical Costs:</b>				<b>\$31,312.50</b>

**TOTAL PROJECT BUDGET \$816,602.50**