

Hard Labor Creek Reservoir proposed Recreational Area

LWCF - Grant Constraints:

- dollar for dollar match reimburseable only
- design/engineering no more than 10% of budget costs
- Maximum Award \$500,000 (with matching funds \$1M total project)

Walton County Cost Estimate:

Hard Labor Creek Reservoir Recreational Area

Total Development:

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Site Preparation Grading/Equipment	86,000
Site Final Grade/Material/Equipment	237,000
Site Final Grade/Labor	166,000
Trailhead	72,000
Wayfinding	14,000

Fishing Pier

Materials/Construction	328,000
Widterials/ construction	520,000

Total Budgeted Costs	903,000
Total "In-Kind" Costs	97,000
TOTAL Project Costs	1,000,000

