



**ALL FUNDS
BUDGET SUMMARY
Fiscal Year 2027 Proposed Budget**

Funds	FY 2027 Proposed	FY 2026 Adopted
General Fund	\$107,095,513	\$100,974,984
Special Revenue Fund	\$23,891,782	\$21,591,847
Debt Service Fund	\$4,397,644	\$484,003
Capital Project Fund	\$31,595,887	\$38,190,944
Enterprise Fund	\$119,984,084	\$117,384,802



**PUBLIC SAFETY EXPENDITURE
BUDGET SUMMARY
Fiscal Year 2027 Proposed Budget**

Funds	FY 2027 Proposed	FY 2026 Adopted
Sheriff's Office		
3300 Sheriff	\$3,330,530	\$3,376,147
3310 Law Enforcement Admin	\$2,484,729	\$2,212,636
3320 Criminal investigation	\$2,960,492	\$2,529,421
3322 Uniform Patrol	\$6,322,509	\$6,494,128
3324 Youth Investigation	\$1,857,812	\$1,970,619
3325 Jail Operations	\$22,537,507	\$22,202,053
3340 Court Services	\$3,498,783	\$3,220,046
3800 E-911	\$4,687,004	\$4,674,657
3810 Comm/ E911	\$10,906	\$10,823
Total Sheriff's Office	\$47,690,272	\$46,690,530
Fire Department		
3510.270 Fire Administration	\$1,334,930	\$1,202,506
3520.270 Fire Fighting	\$13,165,954	\$11,550,299
3540.270 Fire Training	\$49,000	\$43,500
3570.270 Fire Station Bldg	\$559,500	\$618,100
Total Fire Department	\$15,109,384	\$13,414,405
EMS	\$8,178,655	\$7,963,330
EMA	\$362,754	\$407,362
Coroner	\$315,436	\$313,410



**DEBT SERVICE
BUDGET SUMMARY
Fiscal Year 2027 Proposed Budget**

Funds	FY 2027 Proposed	FY 2026 Adopted
Debt Service Fund		
E-911 Capital Lease P&I	\$466,080	\$484,003
Sheriff Capital Lease P&I	\$1,203,900	\$0
Arbitrage Rebate	\$2,727,664	\$0
Total Debt Service Fund	\$4,397,644	\$484,003