

***RESOLUTION***

**WHEREAS**, the budgets of Walton County for Fiscal Year 2024 for the General Fund, all special revenue funds, debt service funds, and capital funds were adopted on June 6, 2023, and

**WHEREAS**, to maintain compliance with the state of Georgia budget requirements per O.C.G.A. sections 36-81-3, it is necessary to amend said budgets, now

**THEREFORE, BE IT RESOLVED BY THE** Board of Commissioners of Walton County, amends the Fiscal Year 2024 budget to make changes to the Fiscal Year 2024 budget as presented in the attached summary schedule.

Adopted this 5th day of December 2023

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Chairman, David G. Thompson

Attest:

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County Clerk, Rhonda R. Hawk

**AMENDMENT SUMMARY**  
**December 2023 Agenda**

1. **SPLOST IV 4220.19 Public Works**: FY 2024 Proposed amendment to increase budgeted expenditures (52.3850) by \$159,000. This relates to the Resurfacing Project Length Budget approved at the September Board meeting. The amendment would result in a decrease in overall fund balance.
2. **SPLOST IV 4220.19 Public Works** : FY 2024 Proposed amendment to increase budgeted expenditures (52.3850) by \$47,103. This relates to the Pavement Sealant Project Length Budget approved at the October Board meeting. The amendment would result in a decrease in overall fund balance.
3. **SPLOST IV 6220.19 Parks and Rec**: FY 2024 Proposed amendment to increase budgeted expenditures (52.3850) by \$10,000. This relates to the Between Pickleball Project Length Budget approved at the November Board meeting. The amendment would result in a decrease in overall fund balance.
4. **SPLOST IV 4220.19 Public Works**: FY 2024 Proposed amendment to increase budgeted expenditures (52.3850) by \$771,103. This relates to the Resurfacing Subdivision Streets Project Length Budget approved at the November Board meeting. The amendment would result in a decrease in overall fund balance.
5. **SPLOST IV 4220.19 Public Works**: FY 2024 Proposed amendment to increase budgeted expenditures (52.3850) by \$55,878. This relates to the Resurfacing City of Jersey Project Length Budget approved at the November Board meeting. The amendment would result in a decrease in overall fund balance.
6. **Government Buildings 1565 Facilities**: FY 2024 Proposed amendment to increase budgeted expenditures (54.1300 Buildings) by \$864,750. This relates to the Annex III Renovations Project Length Budget approved at the November Board meeting. The amendment would result in a decrease in overall fund balance.
7. **Public Works 4220**: FY 2024 Proposed budget transfer/amendment to decrease budgeted expenditures for Vehicles (54.2200) by \$34,800 and transfer that amount to Equipment (54.2500). This would cover a price increase on a needed Asphalt Distributor. The budget transfer would produce neither an increase or decrease in total fund balance.
8. **Public Defender 2800**: FY 2024 Proposed budget transfer/amendment to a) move money from a vacant assistant public defender position to cover a step increase for two employees ..plus move the remainder to contract labor in order to address an anticipated need to hire private attorneys for temporary assistance.. and b) to reinstate an assistant public defender position previously unfunded. The budget transfer would produce neither an increase or decrease in total fund balance.