

RESOLUTION OF THE BOARD OF COMMISSIONERS OF WALTON COUNTY, GEORGIA TO APPROVE THE PROJECT LENGTH BUDGET FOR THE 2024 LMIG and SPLOST RESURFACING PROJECTS, AND TO AMEND THE FISCAL YEAR 2024 BUDGET

WHEREAS, on November 6, 2018, the Walton County, Georgia SPLOST 2019 (“SPLOST IV”) was approved by voter referendum; and

WHEREAS, 911 radio communication project, transportation projects, parks and recreation projects, construction of new fire station and fire station improvements, building projects, water and sewer system improvements, and vehicle and major equipment acquisition are designated SPLOST IV projects; and

WHEREAS, the Walton County Board of Commissioners adopted an annual balanced budget for Fiscal Year 2024 on June 6, 2023; and

WHEREAS, pursuant to O.C.G.A. § 36-81-3(d), a local government may amend its budget so as to adapt to changing governmental needs during the budget period; and

WHEREAS, the Walton County Board of Commissioners deems it necessary to amend the budget for Fiscal Year 2024.

THEREFORE, BE IT RESOLVED by the Walton County Board of Commissioners that the project-length budget for the 2024 LMIG and SPLOST Resurfacing Projects which is attached hereto as a schedule and incorporated herein by reference, is adopted; and

THEREFORE, BE IT FURTHER RESOLVED by the Walton County Board of Commissioners that the budget for Fiscal Year 2024 be amended to incorporate fiscal year 2024 for the 2024 LMIG and SPLOST Resurfacing Projects.

SO RESOLVED THIS 5th DAY OF December 2023:

**BOARD OF COMMISSIONERS OF
WALTON COUNTY, GEORGIA**

By: _____
David G. Thompson, Chairman

Attest: _____
Rhonda R. Hawk, County Clerk

[COUNTY SEAL]

**WALTON COUNTY PUBLIC WORKS
RESURFACING PROJECT LENGTH BUDGET**

DATE: 11/6/2023

PROJECT: 2024 LMIG & SPLOST RESURFACING PROJECTS

SPLOST IV Resurfacing projects to include deep patching, resurfacing, building shoulders, seed & straw, and traffic signs and/or striping. LMIG required 30% match to be paid from SPLOST IV funds.

Description	Unit Measure	Totals
Camp Lane	0.40 miles	\$ 60,000
Ho Hum Hollow	0.50 miles	\$ 75,000
Mitchell Road	1.10 miles	\$165,000
Mt. Vernon Road	2.00 miles	\$300,000
Nunnally Farm Road	1.10 miles	\$165,000
Pleasant Valley Road	2.40 miles	\$360,000
Powers Road	0.80 miles	\$120,000
Roscoe Davis Road	3.20 miles	\$480,000
Sunny Hill Drive	0.70 miles	\$105,000

Total Cost of Projects: \$1,830,000

Modifications

Total Modification Cost: _____

Renovations

Total Renovations Costs: _____

Site Development/Improvements Costs

Description	Unit Meas.	Unit Cost	Totals
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Total Site Dev. Costs: _____

Project Contingency

Total Project Contingency Costs: _____

TOTAL PROJECT BUDGET \$1,830,000