RESOLUTION OF THE BOARD OF COMMISSIONERS OF WALTON COUNTY, GEORGIA TO APPROVE THE PROJECT LENGTH BUDGET FOR THE RESURFACING PROJECTS, AND TO AMEND THE FISCAL YEAR 2023 BUDGET

WHEREAS, on November 6, 2018, the Walton County, Georgia SPLOST 2019 ("SPLOST IV") was approved by voter referendum; and

WHEREAS, 911 radio communication project, transportation projects, parks and recreation projects, construction of new fire station and fire station improvements, building projects, water and sewer system improvements, and vehicle and major equipment acquisition are designated SPLOST IV projects; and

WHEREAS, the Walton County Board of Commissioners adopted an annual balanced budget for Fiscal Year 2023 on June 7, 2022; and

WHEREAS, pursuant to O.C.G.A. § 36-81-3(d), a local government may amend its budget so as to adapt to changing governmental needs during the budget period; and

WHEREAS, the Walton County Board of Commissioners deems it necessary to amend the budget for Fiscal Year 2023.

THEREFORE, BE IT RESOLVED by the Walton County Board of Commissioners that the project-length budgets for the Resurfacing Projects which are attached hereto as a schedule and incorporated herein by reference, are adopted; and

THEREFORE, BE IT FURTHER RESOLVED by the Walton County Board of Commissioners that the budget for Fiscal Year 2023 be amended to incorporate fiscal year 2023 for the Resurfacing Projects.

SO RESOLVED THIS 1st DAY OF November, 2022:

BOARD OF COMMISSIONERS OF WALTON COUNTY, GEORGIA

By: _		
]	David G. Thompson, Chairman	
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Attes	st:	
	Rhonda R. Hawk, County Clerk	
	[COLINTY SEAT]	

WALTON COUNTY PUBLIC WORKS RESURFACING PROJECT BUDGET

DATE:

10/25/2022

PROJECT: SPLOST IV VARIOUS RESURFACING PROJECTS

<u>SPLOST IV Resurfacing projects to include deep patching, resurfacing, building shoulders, seed & straw, and traffic signs and/or striping.</u>

Description	Unit Measure	Totals
Maple Cove Court	0.189 miles	\$ 28,350
Maple Cove Drive	0.553 miles	\$ 82,950
Maple Cove Lane	0.137 miles	\$ 20,550
Michael Road	2.834 miles	\$425,100
Sandy Creek Road	0.756 miles	\$113,400

Total Resurfacia	\$670,350						
Modifications Total Modification Co	est:						
Renovations Total Renovations Cos	sts:						
Site Development/Improvements Costs							
Description	Unit Meas.	Unit Cost	Totals				
Total Site Dev. Costs:							
Project Continge							

TOTAL PROJECT BUDGET

\$670,350