Walton County Department Agenda Request

Department Name: Magistrate Court			
Department Head or Representative: Judge Burke			
Meeting Date Request: January 4, 2022			
Has this topic been discussed at past meetings? N_0			
If so, when? N/A			
Topic: Magistrate Court Associate Judge Supplement			
Wording for Agenda: Additional funds requested for new supplement			
This Request: Informational Purposes Only Needs Action by Commissioners			
What action are you seeking from the Commissioners?			
Approval of additional funds for a new supplement added to current employee's Associate Judge appointment.			
Department Comments/Recommendation: Continued rise in cases, additional Associate Judge needed.			
Is additional documentation attached? Yes			
Is review of this request or accompanying documentation by the County Attorney required? NO			
If so, has a copy of the documentation been forwarded to the County Attorney? N/A			
Date forwarded to the County Attorney: N/A			
Has the County Attorney review been completed? N/A			
If this request involves the expenditure of County funds, please answer the following:			
Approved in current budget? No			
Budget information attached? Loaded Labor Rate Calculations Attached			
Comments: Please see attached letter from Judge Burke.			
Purchasing Department Comments:			
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County Attorney Comments:			

Chairman's Comments:

Associate Magistrates DONNA PARKER TAMMY BURNETTE KEVIN MORRIS

Walton County Magistrate Court

Chief Magistrate Mike Burke

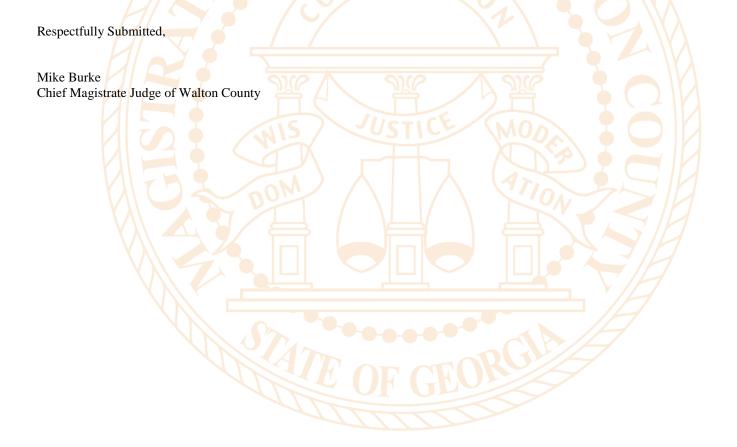
Deputy Clerks
TONYA NOLAN
ANDREA SARGENT
MAGGIE BARTON
KATY GIBSON
JENNIFER STOREY

December 14, 2021

Re: Additional Supplement for Associate Magistrate Judge

I am requesting additional funds through a supplement for another Associate Magistrate Judge. My intentions are to appoint Andrea Sargent into this position beginning January 2022. I am requesting the new supplement be paid to her beginning January 2022 upon appointment. This supplement calculated on a yearly basis is \$9,792.00. The supplement calculated in the current FY22 remaining budget, if appointed January 2022 (12 Payrolls), would be \$4,519.44. The additional supplement is needed for her to serve Walton County in the capacity of Associate Magistrate Judge.

The continued rise in cases are only going to grow as our county grows. The Magistrate Court never stops, we are 365 days a year, 24 hours a day. This would allow for on call situations to be stretched out among our Judges. Thank you for your time and attention in this matter.



Loaded Labor Rate - Supplement

Magistrate Court
Magistrate Supplement/35SU
Appointed Position - January 2022

Description	Cost	Pay Rate
Annual Supplement (26 Payrolls)	\$9,792.00	\$376.62
FICA (7.65% of Salary)	\$749.09	\$28.81
Work Comp (.47% of Salary)	\$46.02	\$1.77
Unemployment Insurance (.17% of Salary)	\$16.65	\$0.64
Insurance (Family)	N/A	N/A
2004 DBP Retirement (5% of Salary)	\$489.60	\$18.83
401-A Retirement (2% of Salary)	\$195.84	\$7.53
401-A Retirement (2-3% Additional Match)	\$293.76	\$11.30
Total Annual	\$11,582.96	\$445.50

Description	Cost	Pay Rate
Supplement Remaining FY22 Budget If		
Appointed January 2022 (12 Payrolls)	\$4,519.44	\$376.62
FICA (7.65% of Salary)	\$345.74	\$28.81
Work Comp (.47% of Salary)	\$21.24	\$1.77
Unemployment Insurance (.17% of Salary)	\$7.68	\$0.64
Insurance (Family)	N/A	N/A
2004 DBP Retirement (5% of Salary)	\$225.97	\$18.83
401-A Retirement (2% of Salary)	\$90.39	\$7.53
401-A Retirement (2-3% Additional Match)	\$135.58	\$11.30
Total Remaining FY22 Budget	\$5,346.05	\$445.50

The above calculations are estimates only and may not represent actual final totals.

HR/Melissia 12/15/2021