

RESOLUTION

WHEREAS, the budgets of Walton County for Fiscal Year 2022 for the General Fund, all special revenue funds, debt service funds, and capital funds were adopted on June 1, 2021, and

WHEREAS, to maintain compliance with the state of Georgia budget requirements per O.C.G.A. sections 36-81, it is necessary to amend said budgets, now

THEREFORE, BE IT RESOLVED BY THE Board of Commissioners of Walton County, amends the Fiscal Year 2022 budget to make changes to the Fiscal Year 2022 budget as presented in the attached summary schedule.

Adopted this 4th day of January, 2022

Chairman, David G. Thompson

Attest:

County Clerk, Rhonda R. Hawk

AMENDMENT SUMMARY
January 2022 Agenda

1. **Stormwater 4251:** FY 2022 Proposed amendment to increase budgeted expenditures (54.2200 Vehicles) by \$3481. This F-150 was originally approved for \$34,519 but since approval the price has materially increased. This would result in a decrease in overall fund balance of \$3481.

2. **District Attorney 2200 and Superior Court 2150:** FY 2022 Proposed amendment to increase budgeted revenue by \$311,515 and to increase budgeted expenditures by the same amount. This request is a result of application and approval from the State for the *Judicial Branch American Rescue Grant*. The Alcovy Circuit has been awarded \$311,515 to cover reimbursement for the salaries of two Investigators (one for Walton Co and one for Newton Co) and two Investigative Assistants (one for Walton Co and one for Newton Co), as well as additional money for the Senior Judge plus administrative costs. The result would be no effect on fund balance for FY 2022. This is a three year grant that is applied for annually.