

***RESOLUTION OF THE BOARD OF COMMISSIONERS OF WALTON COUNTY, GEORGIA TO APPROVE THE PROJECT LENGTH BUDGET FOR THE MERIDIAN PICKLEBALL COURTS PROJECT, AND TO AMEND THE FISCAL YEAR 2026 BUDGET***

**WHEREAS**, on November 6, 2018, the Walton County, Georgia SPLOST 2019 (“SPLOST IV”) was approved by voter referendum; and

**WHEREAS**, 911 radio communication project, transportation projects, parks and recreation projects, construction of new fire station and fire station improvements, building projects, water and sewer system improvements, and vehicle and major equipment acquisition are designated SPLOST IV projects; and

**WHEREAS**, the Walton County Board of Commissioners adopted an annual balanced budget for Fiscal Year 2026 on May 6, 2025; and

**WHEREAS**, pursuant to O.C.G.A. § 36-81-3(d), a local government may amend its budget so as to adapt to changing governmental needs during the budget period; and

**WHEREAS**, the Walton County Board of Commissioners deems it necessary to amend the budget for Fiscal Year 2026.

**THEREFORE, BE IT RESOLVED** by the Walton County Board of Commissioners that the project-length budget for the Meridian Pickleball Courts Project which is attached hereto as a schedule and incorporated herein by reference, are adopted; and

**THEREFORE, BE IT FURTHER RESOLVED** by the Walton County Board of Commissioners that the budget for Fiscal Year 2026 be amended to incorporate fiscal year 2026 for the Meridian Pickleball Courts Project.

**SO RESOLVED THIS 10<sup>th</sup> DAY OF February, 2026:**

**BOARD OF COMMISSIONERS OF  
WALTON COUNTY, GEORGIA**

By: \_\_\_\_\_  
David G. Thompson, Chairman

Attest: \_\_\_\_\_  
Rhonda R. Hawk, County Clerk

[COUNTY SEAL]

MERIDIAN PICKLEBALL COURTS  
PROJECT BUDGET

DATE: January 20, 2026  
PROJECT: Meridian Pickleball Courts  
FUNDING: 6220.19

Description	Unit Meas.	Unit Price	Unit Cost	Totals
<u>12 Concrete Pickleball Slabs &amp; Sidewalks</u>				\$390,000
<u>Court Surfacing and Equipment</u>				\$84,600
<u>Fencing</u>				\$113,100
<u>Shade Structures &amp; Park Amenities</u>				\$44,850
<u>Total New Construction Cost: (TNC)</u>				<u>\$633,750</u>
 Site Development/Improvements Costs				
<u>Utility and Lighting</u>				\$54,600
<u>Site work by Public Works</u>				\$44,900
<u>Total Site Dev. Costs: (TSD)</u>				<u>\$99,450</u>
<u>Total New Construction / Total Site Dev. Costs:</u>				<u>\$733,200</u>
 Professional/Technical Cost				
Professional Design Fee		(TNC)		\$30,000
<u>Total Professional/Technical Cost</u>				<u>\$30,000</u>
<u>Subtotal</u>				<u>\$763,200</u>
Project Contingency	5%			\$38,200
 <b><u>TOTAL PROJECT BUDGET</u></b>				 <b><u>\$801,360</u></b>