

RESOLUTION

WHEREAS, the budgets of Walton County for Fiscal Year 2026 for the General Fund, all special revenue funds, debt service funds, and capital funds were adopted on May 6, 2025, and

WHEREAS, to maintain compliance with the state of Georgia budget requirements per O.C.G.A. sections 36-81, it is necessary to amend said budgets, now

THEREFORE, BE IT RESOLVED BY THE Board of Commissioners of Walton County, amends the Fiscal Year 2026 budget to make changes to the Fiscal Year 2026 budget as presented in the attached summary schedule.

Adopted this 10th day of February, 2026

Chairman, David G. Thompson

Attest:

County Clerk Rhonda R. Hawk

AMENDMENT SUMMARY
February 2026 Agenda

1. **SPLOST IV 4220.19 Public Works:** Budget amendment to increase budgeted expenditures contract laborer (52.3850) by \$ 606,141.77. This relates to the Deep Patching and Resurfacing Project Length Budget approved at the November 5th Board meeting. The amendment would result in an overall decrease in fund balance in the SPLOST IV fund.
2. **Parks & Recreation 6220:** Budget amendment to increase both Revenue (37.1006 Donation by \$70,968.00) and Expenditures (53.1600 Small Equipment by \$70,968.00). Parks and Recreation received a Healthcare Donation for Exercise Equipment and this would have no effect on fund balance.