

***RESOLUTION***

**WHEREAS**, the budgets of Walton County for Fiscal Year 2024 for the General Fund, all special revenue funds, debt service funds, and capital funds were adopted on June 6, 2023, and

**WHEREAS**, to maintain compliance with the state of Georgia budget requirements per O.C.G.A. sections 36-81-3, it is necessary to amend said budgets, now

**THEREFORE, BE IT RESOLVED BY THE** Board of Commissioners of Walton County, amends the Fiscal Year 2024 budget to make changes to the Fiscal Year 2024 budget as presented in the attached summary schedule.

Adopted this 12th day of September, 2023

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Chairman, David G. Thompson

Attest:

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County Clerk, Rhonda R. Hawk

## AMENDMENT SUMMARY September 2023 Agenda

1. **Sheriff 3300**: FY 2024 Proposed amendment to decrease budgeted expenditures (54.2200) by \$430,000. The Sheriff's Department purchased 10 new vehicles at the end of FY 2023 that had been budgeted for FY 2024. The amendment would result in an increase in overall fund balance.
2. **Public Defender 2800**: FY 2024 Proposed amendment to increase budgeted expenditures (52.3850 contract labor) by \$42,247.62. The Public Defenders office unfunded one existing Asst Public Defender (Feagin) position and moved the fund savings to contract labor in the latter part of FY 2023. This was done as a temporary solution while new ADAs were being hired. There was an unused amount (\$42,247.62) that should be included/added to budgeted contract labor account for FY 2024. The amendment would result in a decrease in overall fund balance.
3. **SPLOST IV Elections (1401.19) and EMS (3610.19) to SPLOST IV Facilities (1565.19)**: FY 2024 Proposed amendment to combine previously approved (FY23) but uncompleted SPLOST projects for Elections and EMS into one project under Facilities as presented and approved at the August 2023 BOC meeting. This amendment, because it moves an approved total expenditure from FY 2023 to FY 2024 would result in a decrease in overall FY 2024 fund balance of \$220,000.
4. **SPLOST III 1565.13 Facilities**: FY 2024 Proposed amendment to increase budgeted expenditures (54.1300 Buildings) by \$45,000 for remodeling of the old Planning and Development Government Building space for the Public Defender's office to move into. Again, this is as presented and approved at the August BOC meeting and would result in a decrease in overall fund balance.
5. **SPLOST III 1565.13 Facilities**: FY 2024 Proposed amendment to increase budgeted expenditures (54.1300 Buildings) by \$9,600 for additional employee and handicap parking at the Government Building. This, too, is as presented and approved at the August BOC meeting and would result in a decrease in overall fund balance.
6. **Government Buildings 1565**: FY 2024 Proposed amendment to increase budgeted expenditures (54.1000 Property) by \$429,614.25 for the cost of removing both the Jacks Creek and East Village conservation easements, as well as to acquire a fee simple interest in the East Village property. This would result in a decrease in fund balance.