RESOLUTION OF THE BOARD OF COMMISSIONERS OF WALTON COUNTY, GEORGIA TO APPROVE THE PROJECT LENGTH BUDGET FOR THE RESURFACING PROJECTS, AND TO AMEND THE FISCAL YEAR 2024 BUDGET

WHEREAS, on November 6, 2018, the Walton County, Georgia SPLOST 2019 ("SPLOST IV") was approved by voter referendum; and

WHEREAS, 911 radio communication project, transportation projects, parks and recreation projects, construction of new fire station and fire station improvements, building projects, water and sewer system improvements, and vehicle and major equipment acquisition are designated SPLOST IV projects; and

WHEREAS, the Walton County Board of Commissioners adopted an annual balanced budget for Fiscal Year 2024 on June 6, 2023; and

WHEREAS, pursuant to O.C.G.A. § 36-81-3(d), a local government may amend its budget so as to adapt to changing governmental needs during the budget period; and

WHEREAS, the Walton County Board of Commissioners deems it necessary to amend the budget for Fiscal Year 2024.

THEREFORE, BE IT RESOLVED by the Walton County Board of Commissioners that the project-length budgets for the Resurfacing Projects which are attached hereto as a schedule and incorporated herein by reference, are adopted; and

THEREFORE, BE IT FURTHER RESOLVED by the Walton County Board of Commissioners that the budget for Fiscal Year 2024 be amended to incorporate fiscal year 2024 for the Resurfacing Projects.

SO RESOLVED THIS 12th DAY OF September, 2023:

BOARD OF COMMISSIONERS OF WALTON COUNTY, GEORGIA

By:	avid G. Thompson, Chairman
Attest:	Rhonda R. Hawk, County Clerk
	[COUNTY SEAL]

WALTON COUNTY PUBLIC WORKS RESURFACING PROJECT BUDGET

DATE:

8/25/2023

TOTAL PROJECT BUDGET

PROJECT: SPLOST IV VARIOUS RESURFACING PROJECTS

SPLOST IV Resurfacing projects to include deep patching, resurfacing, building shoulders, seed & straw, and traffic signs and/or striping.

Description		Unit Measure	Totals		
Beagle Run		0.31 miles	\$ 46,500		
Stewart Lake Road		0.75 miles	\$112,500		
Total Resurfacing Cost: \$159,000					
Modifications Total Modification Cost:					
Renovations Total Renovations Costs:					
Site Development/Improvements Costs					
Description	Unit Meas.	Unit Cost	Totals		
Total Site Dev. Costs:					
Project Contingency Total Project Contingency Costs:					

\$159,000