

WALTON COUNTY, GA
Proposed Budget - Fiscal Year 2027 Highlights

The proposed FY2027 General Fund budget is \$107,095,513, which is \$6,120,529 more than the original FY2026 budget, mainly due to increased debt service costs.

Personnel for the upcoming fiscal year has the following:

- ❖ Salaries increase – Merit increase 2.50% for eligible employees - \$1,135,008
 - Effective July 1, 2026, except Sheriff's personnel, whose effective date is January 1, 2027
- ❖ 16 Fulltime positions with benefits - \$1,440,223
- ❖ Promotional monies - \$264,498

Capital Equipment and Vehicle requests made are anticipated to be met in the Special Revenue and Enterprise Fund.

- ❖ Public Safety Sheriff - \$862,150
- ❖ Public Safety Fire - \$890,300
- ❖ Water Department - \$81,000

The proposed budget for the Capital Project includes significant construction costs associated with ongoing progress on the Water Treatment Plant project.

The County will fund these with a combination of Federal Grants, SPLOST receipts and proceeds from Revenue Bond(s) issuance.

The Proposed Fiscal Year 2026 budget assumes a County-wide millage of 12.278, unchanged from the previous Fiscal year 2026.

The Proposed Fiscal Year 2027 budget assumes a Fire District millage of 2.365, unchanged from the previous Fiscal year 2026.

Public hearing for the Proposed Fiscal Year 2027 budget will be held Tuesday, May 19, 2026 at 5:00 PM at the Historic Walton County Courthouse, 111 S. Broad St, Monroe, GA 30655