

RESOLUTION OF THE BOARD OF COMMISSIONERS OF WALTON COUNTY, GEORGIA TO APPROVE THE WALTON COUNTY GOVERNMENT BUILDING SURVEILLANCE SYSTEM PROJECT LENGTH BUDGET AND TO AMEND THE FISCAL YEAR 2024 BUDGET

WHEREAS, on November 8, 2011, the Walton County, Georgia SPLOST 2011 (“SPLOST III”) was approved by voter referendum; and

WHEREAS, Government Building Upgrades are a designated SPLOST III project; and

WHEREAS, the Walton County Board of Commissioners adopted an annual balanced budget for fiscal year 2024 on June 6, 2023; and

WHEREAS, pursuant to O.C.G.A. § 36-81-3(d), a local government may amend its budget so as to adapt to changing governmental needs during the budget period; and

WHEREAS, the Walton County Board of Commissioners deems it necessary to amend the budget for fiscal year 2024.

THEREFORE, BE IT RESOLVED by the Walton County Board of Commissioners that the project-length budget for the Walton County Government Building Surveillance System (“Walton County Government Building Surveillance System Project Length Budget”), which is attached hereto as Schedule 1 and incorporated herein by reference, is adopted; and

THEREFORE, BE IT FURTHER RESOLVED by the Walton County Board of Commissioners that the budget for fiscal year 2024 be amended to incorporate fiscal year 2024 project-length revenues and expenditures shown on the Walton County Government Building Surveillance System Project Length Budget.

SO RESOLVED THIS 5TH DAY OF MARCH, 2024:

[COUNTY SEAL

**BOARD OF COMMISSIONERS OF
WALTON COUNTY, GEORGIA**

By: _____
David G. Thompson, Chairman

Attest: _____
Rhonda R. Hawk, County Clerk

WALTON COUNTY GOVERNMENT BUILDING
SURVEILLANCE SYSTEM
PROJECT DEVELOPMENT BUDGET

DATE: February 21, 2024
PROJECT: Walton County Government Building Surveillance System
FUNDING: 1565.13

Description	Unit Meas.	Unit Price	Unit Cost	Totals
Replacement Camera System	lot			\$229,104
Total New Construction Cost: (TNC)				\$229,104
Site Development/Improvements Costs				
Utility				\$0
Site work				\$0
Total Site Dev. Costs: (TSD)				\$0
Total New Construction / Total Site Dev. Costs:				\$229,104
Professional/Technical Cost				
Professional Design Fee		(TNC)		\$0
Survey & Soil				
Soil Borings				
Phase 1 Environmental & Hazard Screen				
Testing				
Contingency				
Total Professional/Technical Cost				\$0
Subtotal				\$0
Project Contingency				
	4%			\$9,164.00
TOTAL PROJECT BUDGET				\$238,268