

AMENDMENT SUMMARY

November 2025 Agenda

1. **Planning & Zoning 7400:** Budget amendment to transfer expenditures for personnel in the amount of \$ 78,027.56 from Code Enforcement Department 7450 to Planning & Zoning Department 7400. This is moving funds from one position to another position. This transfer would have no effect on fund balance.
2. **EMA 3920:** Budget amendment to transfer expenditures in the amount of \$ 16,107.33 from R & M Service Agreement (52.2240) to Equipment (54.2500). This is being done to cover expenses for a DJI Drone and accessories for Public Safety use. This transfer would have no effect on fund balance.
3. **Tax Assessor 1552:** Budget amendment transfer Revenue (38.9020) Reimbursement Expenses in the amount of \$ 505.00 and Expenditures (52.3700) Education & Training by \$ 505.00. This would have no effect on fund balance.
4. **Parks & Recreation 6220:** Budget transfer to move funds in the amount of \$ 490.00 from (53.1100) General Supplies/Material to Vehicles (54.2200). This is being done to cover the additional funds on two vehicles purchased that were approved during FY2026 budget process. This transfer would have no effect on fund balance.
5. **Tax Commissioner 1545:** Budget amendment to increase Revenue (38.9020) Reimbursement Expenses in the amount of \$ 450.00 and Expenditures (52.3700) Education & Training by \$ 450.00. This is the result of a refund on training class. This would have no effect on fund balance.
6. **SPLOST IV 4220.19 Public Works:** Budget amendment to increase budgeted expenditures contract laborer (52.3850) by \$ 115,500. This relates to the Resurfacing Project Length Budget approved at the September 2nd Board meeting. The amendment would result in an overall decrease in fund balance in the SPLOST IV fund.