

Alcovy Judicial Circuit
Courtroom A/V Modernization

ARPA A/V COSTS	<u>Item</u>	<u>Newton County</u>	<u>Walton County</u>	<u>Total</u>
	Primary A/V Project	\$322,767.00	\$244,026.00	\$566,793.00
	ECO-01, Lectern & Tables	\$72,939.48	\$0.00	\$72,939.48
	ECO-02, Attorney Table Additions	N/A	N/A	N/A
	ECO-03, Lectern & Tables	\$0.00	\$55,577.11	\$55,577.11
	ECO-04, Replace VGA Cabling with USB	unknown	unknown	N/A
	ECO-05, Adding Camera to Newton Courtroom 1	unknown	unknown	N/A
	ECO-06, Tilt Articulating Mount	\$719.21	\$0.00	\$719.21
	ECO-07, Walton County Larger Tables	\$0.00	\$3,000.00	\$3,000.00
	ECO-08, Shure Ceiling Mic Addition	unknown	unknown	\$0.00
	ECO-09, EDID Minders	unknown	unknown	N/A
	ECO-10, Wolfvision Video Update for Newton County	\$0.00	N/A	\$0.00
	ECO-11, Televic System	unknown	unknown	N/A
	ECO-12, Walton Wolfvision Update	\$0.00	\$14,796.82	\$14,796.82
	ECO-13, Poly Bar Update	unknown	unknown	N/A
	ECO-14, Walton County Courtroom 2 (rev)	\$0.00	\$99,224.25	\$99,224.25
	ECO-15, Wireless Microphone Addition	\$0.00	\$45,039.47	N/A
	ECO-16, Walton County Camera Update (rev)	\$0.00	\$3,847.21	\$3,847.21
	ECO-17, Wireless Microphone Swap and Addition	\$0.00	\$40,440.11	N/A
	ECO-18, Wireless Microphone Swap and Addition	unknown	unknown	N/A
	ECO-19, Newton Camera Update	\$0.00	\$6,672.36	\$6,672.36
			Total	\$823,569.44
			Budget	\$805,000.00
			Budget Amendment (10-2025)	\$20,000.00
			Funds Available	\$1,430.56

ARPA BILLINGS	<u>Item</u>	<u>Newton County</u>	<u>Walton County</u>	<u>Total</u>
	60% Deposit, INV-JC136079B		\$145,929.60	\$145,929.60
	60% Deposit, INV-JC136079B	\$193,012.20		\$193,012.20
			Total	\$338,941.80
			Budget	\$805,000.00
			Funds Available	\$466,058.20

OTHER STATE BILLINGS	<u>Other State Paid Expenses</u>	<u>Newton County</u>	<u>Walton County</u>	<u>Total</u>
	BISDigital - Court Recording	\$23,609.64	\$17,707.23	\$41,316.87
	Dell - Court Recording Laptops	\$6,640.64	\$4,980.48	\$11,621.12
	InFax - Docket Displays	\$16,990.00		\$16,990.00
	TRX - Transcript Management	\$5,400.00		\$5,400.00
			Total	\$75,327.99