

RESOLUTION OF THE BOARD OF COMMISSIONERS OF WALTON COUNTY, GEORGIA TO APPROVE THE PROJECT LENGTH BUDGET FOR THE DEEP PATCHING AND RESURFACING PROJECT, AND TO AMEND THE FISCAL YEAR 2025 BUDGET

WHEREAS, on November 6, 2018, the Walton County, Georgia SPLOST 2019 (“SPLOST IV”) was approved by voter referendum; and

WHEREAS, 911 radio communication project, transportation projects, parks and recreation projects, construction of new fire station and fire station improvements, building projects, water and sewer system improvements, and vehicle and major equipment acquisition are designated SPLOST IV projects; and

WHEREAS, the Walton County Board of Commissioners adopted an annual balanced budget for Fiscal Year 2025 on June 4, 2024; and

WHEREAS, pursuant to O.C.G.A. § 36-81-3(d), a local government may amend its budget so as to adapt to changing governmental needs during the budget period; and

WHEREAS, the Walton County Board of Commissioners deems it necessary to amend the budget for Fiscal Year 2025.

THEREFORE, BE IT RESOLVED by the Walton County Board of Commissioners that the project-length budgets for the Deep Patching and Resurfacing Project which is attached hereto as a schedule and incorporated herein by reference, are adopted; and

THEREFORE, BE IT FURTHER RESOLVED by the Walton County Board of Commissioners that the budget for Fiscal Year 2025 be amended to incorporate fiscal year 2024 for the Deep Patching and Resurfacing Project.

SO RESOLVED THIS 10th DAY OF September, 2024:

**BOARD OF COMMISSIONERS OF
WALTON COUNTY, GEORGIA**

By: _____
David G. Thompson, Chairman

Attest: _____
Rhonda R. Hawk, County Clerk

[COUNTY SEAL]

**WALTON COUNTY PUBLIC WORKS
DEEP PATCHING & RESURFACING PROJECT BUDGET**

DATE: 8/28/2024

PROJECT: SPLOST IV VARIOUS ROAD AND SUBDIVISION DEEP PATCHING AND RESURFACING PROJECTS

SPLOST IV Resurfacing projects to include deep patching, resurfacing, building shoulders, seed & straw, and traffic signs and/or striping. Subdivision road list breakdown is attached.

Description	Unit Measure	Totals
Giles Road	0.80 miles	\$120,000
Thompson Mill Road	1.00 miles	\$150,000
Youth Jersey Road (from Hwy 138 to Monroe Jersey Rd)	2.00 miles	\$300,000
Bullock Ridge Subdivision	2.80 miles	\$420,000
Meridian Lake Estates Subdivision	1.50 miles	\$225,000
Thompson Mill Forest Subdivision	1.00 miles	\$150,000
Wagon Trail Subdivision	0.60 miles	\$ 90,000

Total Resurfacing Cost: \$1,455,000

Modifications

Total Modification Cost:

Renovations

Total Renovations Costs:

Site Development/Improvements Costs

Description	Unit Meas.	Unit Cost	Totals
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Total Site Dev. Costs:

Project Contingency

Total Project Contingency Costs:

TOTAL PROJECT BUDGET \$1,455,000

Project Length Budget Subdivision Roads

Bullock Ridge Subdivision

Bullock Drive	Bullock Trace
Bullock Trail	Bullock Court
Bullock Lane	Ridge Court

Meridian Lake Estates Subdivision

Bay Court	Meridian Lake Drive
Lakeside Drive	Mill Circle

Thompson Mill Forest Subdivision

Ridge Valley Road	Riverforest Road
Riveredge Lane	Riverview Road

Wagon Trail Subdivision

Scout Hill Drive
Wagon Trail