

RESOLUTION OF THE BOARD OF COMMISSIONERS OF WALTON COUNTY, GEORGIA TO APPROVE THE PROJECT LENGTH BUDGET FOR THE BETWEEN PICKLEBALL COURTS PROJECT, AND TO AMEND THE FISCAL YEAR 2025 BUDGET

WHEREAS, on November 6, 2018, the Walton County, Georgia SPLOST 2019 (“SPLOST IV”) was approved by voter referendum; and

WHEREAS, 911 radio communication project, transportation projects, parks and recreation projects, construction of new fire station and fire station improvements, building projects, water and sewer system improvements, and vehicle and major equipment acquisition are designated SPLOST IV projects; and

WHEREAS, the Walton County Board of Commissioners adopted an annual balanced budget for Fiscal Year 2025 on June 4, 2024; and

WHEREAS, pursuant to O.C.G.A. § 36-81-3(d), a local government may amend its budget so as to adapt to changing governmental needs during the budget period; and

WHEREAS, the Walton County Board of Commissioners deems it necessary to amend the budget for Fiscal Year 2025.

THEREFORE, BE IT RESOLVED by the Walton County Board of Commissioners that the project-length budget for the Between Pickleball Project which is attached hereto as a schedule and incorporated herein by reference, are adopted; and

THEREFORE, BE IT FURTHER RESOLVED by the Walton County Board of Commissioners that the budget for Fiscal Year 2025 be amended to incorporate fiscal year 2025 for the Between Pickleball Project.

SO RESOLVED THIS 10th DAY OF September, 2024:

**BOARD OF COMMISSIONERS OF
WALTON COUNTY, GEORGIA**

By: _____
David G. Thompson, Chairman

Attest: _____
Rhonda R. Hawk, County Clerk

[COUNTY SEAL]

**BETWEEN PICKLEBALL COURTS
PROJECT BUDGET**

DATE: August 28, 2024
 PROJECT: Between Pickleball Courts
 FUNDING: 6220.19

Description	Unit Meas.	Unit Price	Unit Cost	Totals
Concrete Pickleball slabs				\$185,000
Concrete Parking and dumpster pad				\$93,250
Court Surfacing and equipment				\$60,000
Fencing				\$54,000
Shade Structures				\$15,000
Total New Construction Cost: (TNC)				\$407,250
Site Development/Improvements Costs				
Utility and Lighting				\$22,000
Site work by Public Works				\$20,000
Total Site Dev. Costs: (TSD)				\$42,000
Total New Construction / Total Site Dev. Costs:				\$449,250
Professional/Technical Cost				
Professional Design Fee		(TNC)		\$16,975
Total Professional/Technical Cost				\$16,975
Subtotal				\$466,255
Project Contingency	5%			\$23,311
TOTAL PROJECT BUDGET				\$489,536