



Order to Amend 2026 Budget

Amendment # **2026 - 28**

Date Approved **07-08-2026**

Under the local government code section 111.010 (C), 111.010 (D) and 111.011, the Commissioners' Court by order may amend the budget for county purposes. Therefore, the following budget amendments to the 2026 budget for Waller County, Texas are authorized.

G. L. #	FUND/ DEPARTMENT	DESCRIPTION	PREVIOUS BUDGET	DEBIT (CREDIT)	AMENDED BUDGET
<u>BUDGET LINE ITEM TRANSFERS:</u>					
<u>From:</u>					
125-600-581901	General-Capital Outlay	Buildings	\$ 6,231,553.00	\$ (4,469,500.00)	\$ 1,762,053.00
<u>To:</u>					
125-600-583300	General-Capital Outlay	Financial/Judicial Software	\$ -	\$ 750,000.00	\$ 750,000.00
125-600-581610	"	Pct 4 Building (Digital Sign)	\$ -	\$ 90,000.00	\$ 90,000.00
125-600-581619	"	Justice Center Design Fees (CD's)	\$ -	\$ 3,563,000.00	\$ 3,563,000.00
125-600-581620	"	Justice Center Modular Design Fees	\$ -	\$ 66,500.00	\$ 66,500.00
<i>Net Change to Budget (Rev)/Exp</i>				<u>\$ -</u>	

Purpose of transfer:

To reallocate FY26 budget funds to the above specific projects approved by CC. These include Tyler Technology (Odyssey), Pct 4 digital sign, Justice Center construction documents and Modular Building fees.

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