

Order to Amend 2024 Budget

Amendment # 2024-07

Date Approved 03-20-2024

Under the local government code section 111.010 (C), 111.010 (D) and 111.011, the Commissioners' Court by order may amend the budget for county purposes. Therefore, the following budget amendments to the 2024 budget for Waller County, Texas are authorized.

| G. L. # | FUND/ DEPARTMENT | DESCRIPTION | | REVIOUS BUDGET | | DEBIT (CREDIT) | | AMENDED BUDGET |
|--------------------|-------------------------|-----------------------------|----|-------------------|----|-------------------|----|-------------------|
| BUDGET AMENDMENTS: | | | | | | | | |
| 125-000-475012 | General/Constable Pct 4 | RFB/LEOSE | \$ | (7,861.00) | \$ | (8,978.00) | \$ | (16,839.00) |
| 125-514-533202 | General/Constable Pct 4 | Training/LEOSE | \$ | - | \$ | 8,978.00 | \$ | 8,978.00 |
| 125-000-422036 | General/Constable Pct 4 | Constable LEOSE | \$ | (707.00) | \$ | (707.00) | \$ | (1,414.00) |
| 125-514-533202 | General/Constable Pct 4 | Training/LEOSE | \$ | 8,978.00 | \$ | 707.00 | \$ | 9,685.00 |
| | | NET TOTAL BUDGET AMENDMENT: | | · - | \$ | - | | |

Purpose of budget amendment:

Amend the 2024 Constable Pct 4 budget for:

- 1. Carryover LEOSE funds from prior years.
- 2. Certify current year LEOSE funds of \$706.73 from the Texas State Comptroller.

LGC: 111.0106 SPECIAL BUDGET FOR GRANT OR AID MONEY

The county auditor shall certify to the commissioners court the receipt of revenue from all public grant or aid money that is available for disbursment in a fiscal year but not included in the budget for that fiscal year. On certification, the court may adopt a special budget for the limited purpose of spending the grant or aid money for its intended purposes.

REVENUE CERTIFICATION

Alan Younts

3/13/2024

Alan Younts Waller County Auditor 836 Austin Street, Suite 221

Hempstead, Texas 77445 tel (979) 826-7740

a.younts@wallercounty.us