



Order to Amend 2024 Budget

Amendment # **2024-10**

Date Approved **03-20-2024**

Under the local government code section 111.010 (C), 111.010 (D) and 111.011, the Commissioners' Court by order may amend the budget for county purposes. Therefore, the following budget amendments to the 2024 budget for Waller County, Texas are authorized.

G. L. #	FUND/ DEPARTMENT	DESCRIPTION	PREVIOUS BUDGET	DEBIT (CREDIT)	AMENDED BUDGET
<u>BUDGET AMENDMENTS:</u>					
192-291-191000	Equitable Sharing	Restricted Fund Balance	\$ -	\$ (265,285.10)	\$ (265,285.10)
192-000-450505	Equitable Sharing	Federal Forfeiture Revenue	\$ -	\$ (52,070.85)	\$ (52,070.85)
192-489-563005	Equitable Sharing	Training	\$ -	\$ 25,000.00	\$ 25,000.00
192-489-563010	Equitable Sharing	Operations & Investigations	\$ -	\$ 25,000.00	\$ 25,000.00
192-489-563015	Equitable Sharing	Travel & Per Diem	\$ -	\$ 10,000.00	\$ 10,000.00
192-489-563025	Equitable Sharing	Awareness Programs	\$ -	\$ 5,000.00	\$ 5,000.00
192-489-581814	Equitable Sharing	Equipment	\$ -	\$ 252,355.95	\$ 252,355.95
NET TOTAL BUDGET AMENDMENT:				<u>\$ -</u>	

Purpose of budget amendment:

Amend the 2024 Equitable Sharing budget for:

1. Unspent grant funds of \$265,285.10 from prior fiscal year.
2. Certify current year ESAC allocation of \$52,070.85 and amend the 2024 budget.

LGC: 111.0106 SPECIAL BUDGET FOR GRANT OR AID MONEY

The county auditor shall certify to the commissioners court the receipt of revenue from all public grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court may adopt a special budget for the limited purpose of spending the grant or aid money for its intended purposes.

REVENUE CERTIFICATION

Alan Younts

3/13/2024

Alan Younts
Waller County Auditor

836 Austin Street , Suite 221

Hempstead, Texas 77445

tel (979) 826-7740

a.younts@wallercounty.us