



Order to Amend 2024 Budget

Amendment # **2024-08**

Date Approved **03-20-2024**

Under the local government code section 111.010 (C), 111.010 (D) and 111.011, the Commissioners' Court by order may amend the budget for county purposes. Therefore, the following budget amendments to the 2024 budget for Waller County, Texas are authorized.

G. L. #	FUND/ DEPARTMENT	DESCRIPTION	PREVIOUS BUDGET	DEBIT (CREDIT)	AMENDED BUDGET
<i>BUDGET AMENDMENTS:</i>					
125-000-422035	General/Sheriff Admin	Sheriff LEOSE	\$ -	\$ (16,609.00)	\$ (16,609.00)
125-516-533202	General/Sheriff Admin	Training LEOSE	\$ -	\$ 16,609.00	\$ 16,609.00
125-000-475005	General/Revenue	Transfer from fund balance	\$ -	\$ (1,300.00)	\$ (1,300.00)
125-516-568410	General/Sheriff Admin	ODMP Grant	\$ -	\$ 1,300.00	\$ 1,300.00
<i>NET TOTAL BUDGET AMENDMENT:</i>				<u>\$ -</u>	

Purpose of budget amendment:

Amend the 2024 Sheriff Administration budget for:

- 1. Certify current year LEOSE funds of \$16,608.68 from the Texas State Comptroller.**
- 2. Carryover grant and donated funds from 2023 budget (\$1,000.00 grant and \$300.00 donation)**

LGC : 111.0106 SPECIAL BUDGET FOR GRANT OR AID MONEY

The county auditor shall certify to the commissioners court the receipt of revenue from all public grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court may adopt a special budget for the limited purpose of spending the grant or aid money for its intended purposes.

REVENUE CERTIFICATION

Alan Younts

3/13/2024

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