



Order to Amend 2024 Budget

Amendment # **2024-24**

Date Approved **07-10-2024**

Under the local government code section 111.010 (C), 111.010 (D) and 111.011, the Commissioners' Court by order may amend the budget for county purposes. Therefore, the following budget amendments to the 2024 budget for Waller County, Texas are authorized.

G. L. #	FUND/ DEPARTMENT	DESCRIPTION	PREVIOUS BUDGET	DEBIT (CREDIT)	AMENDED BUDGET
<u>BUDGET LINE ITEM TRANSFERS:</u>					
<u>From:</u>					
125-442-545400	General-Maintenance	Contract Labor	\$ 150,000.00	\$ (21,618.00)	\$ 128,382.00
<u>To:</u>					
125-442-510012	General-Maintenance	Staff Salary	\$ 390,762.00	\$ 18,175.00	\$ 408,937.00
125-442-520100	General-Maintenance	Social Security	\$ 46,730.00	\$ 2,052.00	\$ 48,782.00
125-442-520201	General-Maintenance	Retirement TCDRS	\$ 68,965.00	\$ 1,391.00	\$ 70,356.00
<i>Net Change to Budget (Rev)/Exp</i>				<u>\$ -</u>	

Purpose of transfer:

Court approved creating salaries and benefits for new full time custodial position.

Alan Younts

6/28/2024

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