



Order to Amend 2024 Budget

Amendment # **2024-22**

Date Approved **07-10-2024**

Under the local government code section 111.010 (C), 111.010 (D) and 111.011, the Commissioners' Court by order may amend the budget for county purposes. Therefore, the following budget amendments to the 2024 budget for Waller County, Texas are authorized.

G. L. #	FUND/ DEPARTMENT	DESCRIPTION	PREVIOUS BUDGET	DEBIT (CREDIT)	AMENDED BUDGET
<u>BUDGET LINE ITEM TRANSFERS:</u>					
<u>From:</u>					
110-530-510012	R&B	Staff Salary	\$ 2,633,815.00	\$ (45,760.00)	\$ 2,588,055.00
110-530-520100	R&B	Social Security	\$ 203,142.00	\$ (6,359.00)	\$ 196,783.00
110-530-520201	R&B	Retirement TCDRS	\$ 299,800.00	\$ (4,308.00)	\$ 295,492.00
125-505-510019	Sheriff-Jail	Staff Salary	\$ 2,752,531.00	\$ (39,343.00)	\$ 2,713,188.00
125-505-520100	Sheriff-Jail	Social Security	\$ 211,244.00	\$ (2,202.00)	\$ 209,042.00
125-505-520201	Sheriff-Jail	Retirement TCDRS	\$ 311,758.00	\$ (3,250.00)	\$ 308,508.00
<u>To:</u>					
125-518-510019	LE Vehicle Maintenance	Staff Salary	\$ -	\$ 85,103.00	\$ 85,103.00
125-518-520100	LE Vehicle Maintenance	Social Security	\$ -	\$ 6,511.00	\$ 6,511.00
125-518-520201	LE Vehicle Maintenance	Retirement TCDRS	\$ -	\$ 9,608.00	\$ 9,608.00
<i>Net Change to Budget (Rev)/Exp</i>				<u>\$ -</u>	

Purpose of transfer:

Court approved creating salaries and benefits for Department 518 (Sheriff Office Vehicle Maintenance Department)

Alan Younts

6/28/2024

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