



Order to Amend 2024 Budget

Amendment # **2024-19**

Date Approved Next Juvenile Board Meeting

Under the local government code section 111.010 (C), 111.010 (D) and 111.011, the Commissioners' Court by order may amend the budget for county purposes. Therefore, the following budget amendments to the 2024 budget for Waller County, Texas are authorized.

G. L. #	FUND/ DEPARTMENT	DESCRIPTION	PREVIOUS BUDGET	DEBIT (CREDIT)	AMENDED BUDGET
<u>BUDGET AMENDMENTS:</u>					
125-000-423824	General Revenue	State Revenue	\$ (6,500.00)	\$ (75,075.00)	\$ (81,575.00)
125-507-565510	General-JP Detention	Long Term Detention-Grant R	\$ -	\$ 75,075.00	\$ 75,075.00
<u>NET TOTAL BUDGET AMENDMENT:</u>				<u>\$ -</u>	

Purpose of budget amendment:

To certify 2024 TJJD Grant R award of \$75,075.00 and amend the Juvenile Probation Department Long Term Detention budget.

Other notes:

Name of Agency: TJJD

Grant Period: 01-01-2024 to 12-31-2024.

Spread upon the CC minutes on 06-12-2024

LGC : 111.0106 SPECIAL BUDGET FOR GRANT OR AID MONEY

The county auditor shall certify to the commissioners court the receipt of revenue from all public grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court may adopt a special budget for the limited purpose of spending the grant or aid money for its intended purposes.

REVENUE CERTIFICATION

Alan Younts

6/6/2024

Alan Younts
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