

Texas Traffic Safety eGrants

Fiscal Year 2025

Organization Name: Waller County Sheriff's Office

Legal Name: County of Waller

Payee Identification Number: 17460010790058

Project Title: STEP CMV

ID: 2025-WallerCOSO-S-CMV-00024

Period: 10/01/2024 to 09/30/2025

Budget Summary

Budget Category		TxDOT	Match	Total
Category I - Labor Costs				
(100)	Salaries	\$24,443.76	\$327.00	\$24,770.76
(200)	Fringe Benefits	\$0	\$5,125.07	\$5,125.07
	Category I Sub-Total	\$24,443.76	\$5,452.07	
Category II - Other Direct Costs				
(300)	Travel	\$3,084.80	\$771.20	\$3,856.00
(400)	Equipment	\$0	\$0	\$0
(500)	Supplies	\$0	\$0	\$0
(600)	Contractual Services	\$0	\$0	\$0
(700)	Other Miscellaneous	\$0	\$0	\$0
	Category II Sub-Total	\$3,084.80	\$771.20	\$3,856.00
Total Direct Costs		\$27,528.56	\$6,223.27	\$33,751.83
Category III - Indirect Costs				
(800)	Indirect Cost Rate	\$0	\$2,444.38	\$2,444.38
Summary				
	Total Labor Costs	\$24,443.76	\$5,452.07	\$29,895.83
	Total Direct Costs	\$3,084.80	\$771.20	\$3,856.00
	Total Indirect Costs	\$0	\$2,444.38	\$2,444.38
	Grand Total	\$27,528.56	\$8,667.65	\$36,196.21
	Fund Sources (Percent Share)	76.05%	23.95%	