

Texas Traffic Safety eGrants

Fiscal Year 2025

Organization Name: Waller County Sheriff's Office

Legal Name: County of Waller

Payee Identification Number: 17460010790058

Project Title: STEP Comprehensive

ID: 2025-WallerCOSO-S-1YG-00054

Period: 10/01/2024 to 09/30/2025

Budget Summary

Budget Category		TxDOT	Match	Total
Category I - Labor Costs				
(100)	Salaries	\$39,976.75	\$327.00	\$40,303.75
(200)	Fringe Benefits	\$0	\$8,338.85	\$8,338.85
	Category I Sub-Total	\$39,976.75	\$8,665.85	
Category II - Other Direct Costs				
(300)	Travel	\$0	\$0	\$0
(400)	Equipment	\$0	\$0	\$0
(500)	Supplies	\$0	\$0	\$0
(600)	Contractual Services	\$0	\$0	\$0
(700)	Other Miscellaneous	\$0	\$0	\$0
	Category II Sub-Total	\$0	\$0	\$0
Total Direct Costs		\$39,976.75	\$8,665.85	\$48,642.60
Category III - Indirect Costs				
(800)	Indirect Cost Rate	\$0	\$3,997.68	\$3,997.68
Summary				
	Total Labor Costs	\$39,976.75	\$8,665.85	\$48,642.60
	Total Direct Costs	\$0	\$0	\$0
	Total Indirect Costs	\$0	\$3,997.68	\$3,997.68
	Grand Total	\$39,976.75	\$12,663.53	\$52,640.28
	Fund Sources (Percent Share)	75.94%	24.06%	