

## **RATIFICATION OF FY27 SB224 MVCPA CATALYTIC CONVERTER GRANT APPLICATION**

Following Court approval authorizing the County Grant Manager to submit a FY27 SB224 MVCPA Catalytic Converter Grant application, the MVCPA made a change to the application process which required applicants to list any anticipated travel expenses as part of a grant application. In prior application cycles, eligible travel expenses were added onto the grant request post application approval during a process called “negotiation.” Because of this change, the previously approved project budget needed to be revised before the application could be submitted to the MVCPA. Unfortunately, this change had to happen without Court approval since the application was due prior to the next WCCC meeting.

The revised project budget which was submitted to the MVCPA is provided below. The revised budget was vetted by the Grants Committee which recommended that the County move forward with submitting a revised project budget and seek Court ratification of the submitted grant application.

| <b>BUDGET CATEGORY</b>                                    | <b>MVCPA GRANT FUND REQUEST</b> | <b>LOCAL MATCH CONTRIBUTION</b> | <b>TOTAL EXPENDITURES</b> |
|---|---------------------------------|---------------------------------|---------------------------|
| Third-Year Lease Option for 23 ALPRs                      | \$67,500.00                     | \$13,500.00                     | \$81,000.00               |
| Anticipated Travel to July MVCPA Board Meeting (1 Person) | \$665.00                        | \$133.00                        | \$798.00                  |
| <b>TOTAL</b>  | <b>\$68,165.00</b>              | <b>\$13,633.00</b>              | <b>\$81,798.00</b>        |