



Order to Amend 2025 Budget

Amendment # **2025- 59**

Date Approved **12-10-2025**

Under the local government code section 111.010 (C), 111.010 (D) and 111.011, the Commissioners' Court by order may amend the budget for county purposes. Therefore, the following budget amendments to the 2025 budget for Waller County, Texas are authorized.

G. L. #	FUND/ DEPARTMENT	DESCRIPTION	PREVIOUS BUDGET	DEBIT (CREDIT)	AMENDED BUDGET
<u>BUDGET LINE- ITEM TRANSFERS:</u>					
<u>From:</u>					
125-411-569600	General - All Other	Contingency	\$ 389,809.00	\$ (104,160.00)	\$ 285,649.00
<u>To:</u>					
125-511-581810	General - Constable 1	Equipment	\$ 5,000.00	\$ 26,040.00	\$ 31,040.00
125-512-581810	General - Constable 2	Equipment	\$ 22,829.00	\$ 26,040.00	\$ 48,869.00
125-513-581700	General - Constable 3	Equipment	\$ 40,760.00	\$ 26,040.00	\$ 66,800.00
125-514-581810	General - Constable 4	Equipment	\$ -	\$ 26,040.00	\$ 26,040.00
<i>Net Change to Budget (Rev)/Exp</i>				<u>\$ -</u>	

Purpose of transfer:

To fund the unbudgeted purchase of sixteen (16) cameras from CoreForce Tech (formerly Utility). To be able to post this transaction to FY25, this equipment must be delivered by December 31, 2025. Otherwise, this will need to be addressed again for FY26.

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11/20/2025

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