



## Order to Amend 2025 Budget

**Amendment #** **2025-66**

**Date Approved** **Next Juvenile Board Meeting**

Under the local government code section 111.010 (C), 111.010 (D) and 111.011, the Commissioners' Court by order may amend the budget for county purposes. Therefore, the following budget amendments to the 2025 budget for Waller County, Texas are authorized.

G. L. #	FUND/ DEPARTMENT	DESCRIPTION	PREVIOUS BUDGET	DEBIT (CREDIT)	AMENDED BUDGET
<b><u>BUDGET AMENDMENTS:</u></b>					
125-000-423824	General Revenue	State Revenue	\$ (79,812.00)	\$ (161,660.00)	\$ (241,472.00)
125-507-565510	General-JP Detention	Long Term Detention-Grant R	\$ 74,312.00	\$ 161,660.00	\$ 235,972.00
<b><u>NET TOTAL BUDGET AMENDMENT:</u></b>				<u>\$ -</u>	

**Purpose of budget amendment:**

To certify 2025-2026 TJJD Grant R award of \$161,660.00 and amend the Juvenile Probation Department Long Term Detention budget.

The Oaks Brownwood - Diversion # 25-D0345 - \$80,830

Granbury Regional Juvenile Justice - Diversion 26-D0065 - \$80,830.00

**Other notes:**

Name of Agency: TJJD

Oaks Brownwood Grant Period: 09-01-2025 to 07-31-2026.

Granbury Grant Period: 2026

**Spread upon the CC minutes on 12-10-2025**

**LGC : 111.0106** **SPECIAL BUDGET FOR GRANT OR AID MONEY**

The county auditor shall certify to the commissioners court the receipt of revenue from all public grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court may adopt a special budget for the limited purpose of spending the grant or aid money for its intended purposes.

**REVENUE CERTIFICATION**

Alan Younts

11/25/2025

**Alan Younts**

**Waller County Auditor**

425 FM 1488, Suite 119

Hempstead, Texas 77445

tel (979) 826-7740

[a.younts@wallercounty.us](mailto:a.younts@wallercounty.us)