



Order to Amend 2025 Budget

Amendment # **2025- 64**

Date Approved **12-10-2025**

Under the local government code section 111.010 (C), 111.010 (D) and 111.011, the Commissioners' Court by order may amend the budget for county purposes. Therefore, the following budget amendments to the 2025 budget for Waller County, Texas are authorized.

G. L. #	FUND/ DEPARTMENT	DESCRIPTION	PREVIOUS BUDGET	DEBIT (CREDIT)	AMENDED BUDGET
<u>BUDGET LINE- ITEM TRANSFERS:</u>					
<u>From:</u>					
125-411-569600	General - All Other	Contingency	\$ 285,649.00	\$ (10,000.00)	\$ 275,649.00
<u>To:</u>					
125-513-510100	General - Constable 3	Part Time	\$ 20,000.00	\$ 10,000.00	\$ 30,000.00
<i>Net Change to Budget (Rev)/Exp</i>				<u>\$ -</u>	

Purpose of transfer:

Part-time currently has a negative budget variance of \$7,445.00 and could lead to the department being overall negative at the of FY25.

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11/24/2025

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