



Order to Amend 2025 Budget

Amendment # 2025- 61

Date Approved Next Juvenile Board Meeting

Under the local government code section 111.010 (C), 111.010 (D) and 111.011, the Commissioners' Court by order may amend the budget for county purposes. Therefore, the following budget amendments to the 2025 budget for Waller County, Texas are authorized.

G. L. #	FUND/ DEPARTMENT	DESCRIPTION	PREVIOUS BUDGET	DEBIT (CREDIT)	AMENDED BUDGET
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BUDGET LINE- ITEM TRANSFERS:

From:

125-506-530800	General - Juvenile Probation	Supplies	\$ 750.00	\$ (555.00)	\$ 195.00
125-506-581813	General - Juvenile Probation	Copier/Printer	\$ 2,615.00	\$ (2,035.00)	\$ 580.00
125-507-563800	General - Juvenile Detention	Groceries	\$ 2,000.00	\$ (449.00)	\$ 1,551.00
125-507-564300	General - Juvenile Detention	Disinfectant & Soap	\$ 400.00	\$ (50.00)	\$ 350.00
125-507-565500	General - Juvenile Detention	Long Term Detention	\$ 60,500.00	\$ (10,085.00)	\$ 50,415.00
125-507-568400	General - Juvenile Detention	Miscellaneous	\$ 20,500.00	\$ (2,459.00)	\$ 18,041.00

To:

125-506-545310	General - Juvenile Probation	Staff Training	\$ 10,000.00	\$ 1,525.00	\$ 11,525.00
125-507-564001	General - Juvenile Detention	Other Detention Expense	\$ 6,100.00	\$ 510.00	\$ 6,610.00
125-507-565000	General - Juvenile Detention	Short Term Detention	\$ 130,000.00	\$ 13,598.00	\$ 143,598.00

Net Change to Budget (Rev)/Exp

\$ -

Purpose of transfer:

Year end budget adjustments to fund possible shortfalls in training and detention expenses.

Spread on CC minutes 12-10-2025.

Alan Younts

11/21/2025

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