



Order to Amend 2024 Budget

Amendment # **2024-29**

Date Approved **09-18-2024**

Under the local government code section 111.010 (C), 111.010 (D) and 111.011, the Commissioners' Court by order may amend the budget for county purposes. Therefore, the following budget amendments to the 2024 budget for Waller County, Texas are authorized.

G. L. #	FUND/ DEPARTMENT	DESCRIPTION	PREVIOUS BUDGET	DEBIT (CREDIT)	AMENDED BUDGET
<u>BUDGET AMENDMENTS:</u>					
245-000-423826	Brookshire Detention Pond	Federal Revenue	\$ -	\$ (6,732,697.00)	\$ (6,732,697.00)
245-551-560215	"	Administration	\$ -	\$ 527,861.00	\$ 527,861.00
245-551-582805	"	Construction	\$ -	\$ 3,649,858.00	\$ 3,649,858.00
245-551-582806	"	Engineering	\$ -	\$ 547,478.00	\$ 547,478.00
245-551-582807	"	Acquisition	\$ -	\$ 2,000,000.00	\$ 2,000,000.00
245-551-582808	"	Environmental	\$ -	\$ 7,500.00	\$ 7,500.00
NET TOTAL BUDGET AMENDMENT:				<u>\$ -</u>	

Purpose of budget amendment:

Certify the Brookshire Detention Pond GLO mitigation grant award of \$6,732,697.00 and amend the 2024 budget.

Other notes:

Name of Federal Agency: US Department of Housing and Urban Development

CFDA #: 14.228

CFDA Title: Community Development Block Grant Disaster Recovery Program

Grant Period: April 1, 2024 to July 31, 2026

Project #: B-18-DP-48-0002

Name of State Agency: General Land Office of Texas (GLO)

GLO Contract #: 24-065-015-E172

LGC: 111.0106 SPECIAL BUDGET FOR GRANT OR AID MONEY

The county auditor shall certify to the commissioners court the receipt of revenue from all public grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court may adopt a special budget for the limited purpose of spending the grant or aid money for its intended purposes.

REVENUE CERTIFICATION

Alan Younts

9/10/2024

Alan Younts

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