



Order to Amend 2024 Budget

Amendment # 2024-31

Date Approved 09-18-2024

Under the local government code section 111.010 (C), 111.010 (D) and 111.011, the Commissioners' Court by order may amend the budget for county purposes.
Therefore, the following budget amendments to the 2024 budget for Waller County, Texas are authorized.

G. L. #	FUND/ DEPARTMENT	DESCRIPTION	PREVIOUS BUDGET	DEBIT (CREDIT)	AMENDED BUDGET
<i>BUDGET LINE ITEM TRANSFERS:</i>					
<i>From:</i>					
125-505-530200	Sheriff-Jail	Supplies & Stationary	\$ 20,000.00	\$ (2,000.00)	\$ 18,000.00
125-505-563000	"	Training & Conference	\$ 12,000.00	\$ (5,000.00)	\$ 7,000.00
125-505-581800	"	Furniture & Equipment	\$ 25,000.00	\$ (12,500.00)	\$ 12,500.00
125-515-562305	Sheriff-Animal Control	Dues & Subscriptions	\$ 500.00	\$ (500.00)	\$ -
125-515-581700	"	Equipment	\$ 5,000.00	\$ (2,000.00)	\$ 3,000.00
125-516-545515	Sheriff-Admin	Equipment Rental/Repairs	\$ 15,000.00	\$ (2,000.00)	\$ 13,000.00
125-516-581800	"	Furniture & Equipment	\$ 4,000.00	\$ (2,000.00)	\$ 2,000.00
125-516-581805	"	Parks & Wildlife	\$ 750.00	\$ (500.00)	\$ 250.00
<i>To:</i>					
125-505-564300	Sheriff-Jail	Disinfectant & Soap	\$ 50,000.00	\$ 2,500.00	\$ 52,500.00
125-505-563900	"	Uniforms	\$ 20,000.00	\$ 10,000.00	\$ 30,000.00
125-505-564600	"	Inmate Clothing	\$ 15,000.00	\$ 2,000.00	\$ 17,000.00
125-515-545300	Sheriff-Animal Control	Training	\$ 1,000.00	\$ 500.00	\$ 1,500.00
125-516-530204	Sheriff-Admin	K9 Supplies	\$ 5,000.00	\$ 2,000.00	\$ 7,000.00
125-516-563000	"	Training & Conference	\$ 41,114.00	\$ 5,500.00	\$ 46,614.00
125-516-563900	"	Uniforms	\$ 40,000.00	\$ 4,000.00	\$ 44,000.00
<i>Net Change to Budget (Rev)/Exp</i>				<i>\$ -</i>	

Purpose of transfer:

Transfers requested by Chief Flynt per emails dated 09-04-2024, 09-09-2024 and 09-11-2024. Several budget categories running short and these are an attempt to fund until the end of FY24.

Alan Younts

9/10/2024

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