



Order to Amend 2024 Budget

Amendment # **2024-33**
Date Approved **09-18-2024**

Under the local government code section 111.010 (C), 111.010 (D) and 111.011, the Commissioners' Court by order may amend the budget for county purposes. Therefore, the following budget amendments to the 2024 budget for Waller County, Texas are authorized.

G. L. #	FUND/ DEPARTMENT	DESCRIPTION	PREVIOUS BUDGET	DEBIT (CREDIT)	AMENDED BUDGET
BUDGET LINE ITEM TRANSFERS:					
From:					
125-000-423824	General Revenue	State Revenue	\$ (581,575.00)	\$ 500,000.00	\$ (81,575.00)
125-516-510005	Sheriff Admin	Staff Salary	\$ 4,078,719.00	\$ (340,726.00)	\$ 3,737,993.00
125-516-520100	Sheriff Admin	Social Security	\$ 345,177.00	\$ (26,066.00)	\$ 319,111.00
125-516-520201	Sheriff Admin	Retirement TCDRS	\$ 509,417.00	\$ (38,468.00)	\$ 470,949.00
125-685-520303	Employee Benefits	Health Insurance	\$ 4,991,294.00	\$ (88,790.00)	\$ 4,902,504.00
125-685-520400	Employee Benefits	Workers Compensation	\$ 143,993.00	\$ (5,405.00)	\$ 138,588.00
125-685-520500	Employee Benefits	Unemployment	\$ 31,129.00	\$ (545.00)	\$ 30,584.00
To:					
325-000-423824	SB22 grant	State Revenue	\$ -	\$ (500,000.00)	\$ (500,000.00)
325-516-510005	SB22 grant	Staff Salary	\$ -	\$ 340,726.00	\$ 340,726.00
325-516-520100	SB22 grant	Social Security	\$ -	\$ 26,066.00	\$ 26,066.00
325-516-520201	SB22 grant	Retirement TCDRS	\$ -	\$ 38,468.00	\$ 38,468.00
325-516-520300	SB22 grant	Health Insurance	\$ -	\$ 88,790.00	\$ 88,790.00
325-516-520400	SB22 grant	Workers Compensation	\$ -	\$ 5,405.00	\$ 5,405.00
325-516-520500	SB22 grant	Unemployment	\$ -	\$ 545.00	\$ 545.00
Net Change to Budget (Rev)/Exp				<u>\$ -</u>	

Purpose of transfer:

Reclass SB22 Sheriff grant award to state grant fund.

Alan Younts

9/10/2024

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