



Order to Adopt Juvenile Probation 2024-2025 Grant Budget

Amendment # **2024-02 (JP)**
Date Approved **Next Juvenile Board Meeting**

Under the local government code section 140.004 and Attorney General Opinion JC-0085, the Juvenile Board by order may amend the budget for state or county funds. Therefore, the following budget amendments to the 2024-2025 budget for Waller County, Texas are authorized.

G. L. #	FUND/ DEPARTMENT	DESCRIPTION	PREVIOUS BUDGET	DEBIT (CREDIT)	AMENDED BUDGET
<u>BUDGET AMENDMENTS:</u>					
318-000-423824	TJJD Grant	State Revenue	\$ -	\$ (356,165.00)	\$ (356,165.00)
318-578-510021	"	JPO 2	\$ -	\$ 54,600.00	\$ 54,600.00
318-578-520100	"	Social Security	\$ -	\$ 4,177.00	\$ 4,177.00
318-578-520201	"	Retirement TCDRS	\$ -	\$ 6,164.00	\$ 6,164.00
318-578-520300	"	Medical Insurance	\$ -	\$ 23,496.00	\$ 23,496.00
318-578-520400	"	Workers Compensation	\$ -	\$ 168.00	\$ 168.00
318-578-520500	"	Unemployment	\$ -	\$ 120.00	\$ 120.00
318-578-565504	"	Short Term Detention	\$ -	\$ 18,000.00	\$ 18,000.00
318-578-565015	"	Community Service Programs	\$ -	\$ 20,000.00	\$ 20,000.00
318-578-565030	"	Mental Health Testing/External	\$ -	\$ 8,000.00	\$ 8,000.00
318-592-510014	"	CJPO	\$ -	\$ 43,087.00	\$ 43,087.00
318-592-510029	"	Assistant Chief	\$ -	\$ 66,607.00	\$ 66,607.00
318-592-510033	"	Department Coordinator	\$ -	\$ 24,665.00	\$ 24,665.00
318-592-520100	"	Social Security	\$ -	\$ 10,279.00	\$ 10,279.00
318-592-520201	"	Retirement TCDRS	\$ -	\$ 15,170.00	\$ 15,170.00
318-592-520300	"	Medical Insurance	\$ -	\$ 13,150.00	\$ 13,150.00
318-592-520400	"	Workers Compensation	\$ -	\$ 414.00	\$ 414.00
318-592-520500	"	Unemployment	\$ -	\$ 296.00	\$ 296.00
318-592-530100	"	Supplies	\$ -	\$ 13,197.00	\$ 13,197.00
318-592-540700	"	Audit	\$ -	\$ 4,575.00	\$ 4,575.00
318-592-545300	"	Training	\$ -	\$ 30,000.00	\$ 30,000.00
NET TOTAL BUDGET AMENDMENT:				<u>\$ -</u>	

Purpose of budget amendment:

Certify the supplemental TJJD grant award of \$356,165.00 and create the 2024-2025 grant budget.

Other notes:

Name of State Agency : TJJD

Grant Period: 09-01-2024 to 08-31-2025

Approved by: Approved at the August 21, 2024 Juvenile Board Meeting and spread on the minutes in Commissioners Court on September 18, 2024

LGC : 111.0106 SPECIAL BUDGET FOR GRANT OR AID MONEY

The county auditor shall certify to the commissioners court the receipt of revenue from all public grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court may adopt a special budget for the limited purpose of spending the grant or aid money for its intended purposes.

REVENUE CERTIFICATION

Alan Younts

Alan Younts
Waller County Auditor

836 Austin Street , Suite 221

Hempstead, Texas 77445

tel (979) 826-7740

a.younts@wallercounty.us