



Order to Amend 2025 Budget

Amendment # **2025- 22**

Date Approved **04-30-2025**

Under the local government code section 111.010 (C), 111.010 (D) and 111.011, the Commissioners' Court by order may amend the budget for county purposes. Therefore, the following budget amendments to the 2025 budget for Waller County, Texas are authorized.

G. L. #	FUND/ DEPARTMENT	DESCRIPTION	PREVIOUS BUDGET	DEBIT (CREDIT)	AMENDED BUDGET
<u>BUDGET LINE- ITEM TRANSFERS:</u>					
<u>From:</u>					
125-411-569600	General-All Other	Contingency	\$ 725,000.00	\$ (191,243.00)	\$ 533,757.00
<u>To:</u>					
125-440-510003	General-County Judge	Staff Salary	\$ 115,509.00	\$ 121,379.00	\$ 236,888.00
125-440-520600	"	Travel Allowance	\$ -	\$ 5,940.00	\$ 5,940.00
125-440-520100	"	Social Security	\$ 22,860.00	\$ 9,740.00	\$ 32,600.00
125-440-520201	"	Retirement TCDRS	\$ 33,737.00	\$ 14,374.00	\$ 48,111.00
125-600-581400	General-Capital Outlay	Vehicle	\$ -	\$ 39,810.00	\$ 39,810.00
<i>Net Change to Budget (Rev)/Exp</i>				<u>\$ -</u>	

Purpose of transfer:

To account for the Procurement Director salary, benefits and vehicle from contingency.

Alan Younts

4/24/2025

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