



Order to Amend 2025 Budget

Amendment # **2025- 20**

Date Approved **04-30-2025**

Under the local government code section 111.010 (C), 111.010 (D) and 111.011, the Commissioners' Court by order may amend the budget for county purposes. Therefore, the following budget amendments to the 2025 budget for Waller County, Texas are authorized.

G. L. #	FUND/ DEPARTMENT	DESCRIPTION	PREVIOUS BUDGET	DEBIT (CREDIT)	AMENDED BUDGET
<u>BUDGET LINE- ITEM TRANSFERS:</u>					
<u>From:</u>					
125-505-563000	General-Sheriff Jail	Training & Conference	\$ 12,000.00	\$ (12,000.00)	\$ -
125-505-563900	"	Uniforms	\$ 20,000.00	\$ (10,000.00)	\$ 10,000.00
125-505-568400	"	Miscellaneous	\$ 25,000.00	\$ (15,671.00)	\$ 9,329.00
125-505-581800	"	Furniture & Equipment	\$ 25,000.00	\$ (15,602.00)	\$ 9,398.00
125-515-530200	General-Sheriff Animal Control	Supplies & Stationary	\$ 2,500.00	\$ (2,458.00)	\$ 42.00
125-515-562305	"	Dues and Subscriptions	\$ 500.00	\$ (500.00)	\$ -
125-515-563900	"	Uniforms	\$ 2,500.00	\$ (2,500.00)	\$ -
125-515-581700	"	Equipment	\$ 5,000.00	\$ (2,557.00)	\$ 2,443.00
125-515-581800	"	Furniture & Equipment	\$ 500.00	\$ (500.00)	\$ -
125-516-545515	General-Sheriff Admin	Equipment Rental/Repairs	\$ 15,000.00	\$ (15,000.00)	\$ -
<u>To:</u>					
125-516-581700	General-Sheriff Admin	Equipment	\$ 300,000.00	\$ 76,788.00	\$ 376,788.00
Net Change to Budget (Rev)/Exp				<u>\$ -</u>	

Purpose of transfer:

To transfer budget amounts to cover expected expenditures for FY25.

Alan Younts

4/24/2025

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