



Order to Amend 2025 Budget

Amendment # **2025- 23**

Date Approved **04-30-2025**

Under the local government code section 111.010 (C), 111.010 (D) and 111.011, the Commissioners' Court by order may amend the budget for county purposes.
Therefore, the following budget amendments to the 2025 budget for Waller County, Texas are authorized.

G. L. #	FUND/ DEPARTMENT	DESCRIPTION	PREVIOUS BUDGET	DEBIT (CREDIT)	AMENDED BUDGET
<u>BUDGET LINE- ITEM TRANSFERS:</u>					
<u>From:</u>					
125-411-569600	General-All Other	Contingency	\$ 533,757.00	\$ (41,095.00)	\$ 492,662.00
<u>To:</u>					
125-416-510005	General-Criminal DA	Staff Salary	\$ 1,959,035.00	\$ 34,551.00	\$ 1,993,586.00
125-416-520100	"	Social Security	\$ 154,228.00	\$ 2,643.00	\$ 156,871.00
125-416-520201	"	Retirement TCDRS	\$ 227,612.00	\$ 3,901.00	\$ 231,513.00
<i>Net Change to Budget (Rev)/Exp</i>			<i>\$ -</i>		

Purpose of transfer:

In order to hire two additional experienced attorney's this transfer was needed to cover the anticipated shortfall in the staff salary line.

Alan Younts

4/24/2025

Alan Younts
Waller County Auditor
425 FM 1488, Suite 119
Hempstead, Texas 77445
tel (979) 826-7740
a.younts@wallercounty.us