



Town of Upper Marlboro

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Town of Upper Marlboro July 2025 Treasurer's Report Budget vs. Actuals: FY26 Budget July 2025 - June 2026

	Total		
	ACTUAL	ADOPTED BUDGET	OVER (UNDER) BUDGET
Income			
Revenue			
4000 Property Taxes	229	1,630,050	(1,629,821)
4200 Fines, Licenses, Permits	75,049	1,249,900	(1,174,851)
4300 Intergovernmental	-	86,322	(86,322)
4400 Miscellaneous Revenue	975	177,061	(176,087)
4500 Grants	-	575,000	(575,000)
Total Revenue	\$ 76,253	\$ 3,718,333	#
Expenses			
5000 General Government	85,618	723,650	(638,032)
6000 Public Safety	89,377	1,427,100	(1,337,723)
7000 Public Works	57,709	816,380	(758,671)
8000 Grants & Awards	2,774	330,000	(327,226)
9000 Capital Outlays	17,065	421,203	(404,138)
Total Expenses	\$ 252,543	\$ 3,718,333	#
NET INCOME	\$ (176,291)	\$ -	\$ (176,291)