

Town of Upper Marlboro

Town Hall, 14211 School Lane Upper Marlboro, MD 20772 Tel: (301) 627-6905 Fax: (301) 627-2080 info@uppermarlboromd.gov www.uppermarlboromd.gov

Mailing address: P.O. Box 280 • Upper Marlboro, MD 20773-0280

MEMORANDUM

To: Board of Town Commissioners

From: John Hoatson, Town Clerk

Date: Friday, December 30, 2023

Re: Proposed Budget Calendar FY 2025

The following calendar is proposed for the preparation and adoption of the Town of Upper Marlboro Budget for Fiscal Year ("FY") 2025:

Date	Meeting Type	Торіс
Tues Jan 9 th	Board Work Session	Preliminary Budget Calendar
		Discussion
Tues Jan 23 rd	Regular Town Meeting	Budget Calendar Board Approval
Tues Feb 13 th	Board Work Session	Board Budget Priorities Discussions
Tues Feb 20 th	Extra Budget Work	Anticipated Revenue & Town Tax Rates
	Session	Discussion
Tues March	Board Work Session	Expenses- Departmental & CIP
12 th		Discussion
Tues March	Regular Town Meeting	Public Comment- Proposed Town Tax
26 th		Rates
		Schedule CYTR Hearing, if applicable.
Tues April 9 th	Board Work Session	Draft Budget Ordinance Discussion &
		Budget Book
Tues April 23 rd	Regular Town Meeting	Introduce Budget Ordinance & Public
		Comment
Tues May 14 th	Board Work Session	Discuss Budget Ordinance & Public
		Comment
Tues May 28 th	Regular Town Meeting	Approval of Budget Ordinance & Budget
		Book
Mon July 1 st	N/A	FY 2025 Budget in effect