



Town of Upper Marlboro

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Town of Upper Marlboro February 2025 Treasurer's Report Budget vs. Actuals: FY24 Budget July 2024 - June 2025

	Total		
	ACTUAL	ADOPTED BUDGET	OVER (UNDER) BUDGET
Income			
Revenue			
4000 Property Taxes	1,482,764	1,508,220	(25,456)
4200 Fines, Licenses, Permits	562,055	687,500	(125,445)
4300 Intergovernmental	16,204	56,000	(39,796)
4400 Miscellaneous Revenue	34,765	296,500	(261,735)
4500 Grants	166,575	1,901,000	(1,734,425)
Total Revenue	\$ 2,262,363	\$ 4,449,220	#
Expenses			
5000 General Government	409,522	862,980	(453,458)
6000 Public Safety	573,346	998,580	(425,234)
7000 Public Works	367,769	560,660	(192,891)
8000 Grants & Awards	146,215	1,915,000	(1,768,785)
9000 Capital Outlays	102,931	112,000	(9,069)
Total Expenses	\$ 1,599,783	\$ 4,449,220	#
NET INCOME	\$ 662,580	\$ -	\$ 662,580