



Town of Upper Marlboro

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Town of Upper Marlboro July 2024 Treasurer Report Budget vs. Actuals: FY25 July 2024 - June 2025

	Total		
	ACTUAL	BUDGET	OVER (UNDER) BUDGET
Income			
Revenue			
4000 Property Taxes	-	1,533,280	(1,533,280)
4200 Fines, Licenses, Permits	84,955	871,000	(786,045)
4300 Intergovernmental	-	56,000	(56,000)
4400 Miscellaneous Revenue	2,094	121,725	(119,631)
4500 Grants	-	1,415,000	(1,415,000)
Total Revenue	\$ 87,049	\$ 3,997,005	#
Expenses			
5000 General Government	71,250	756,700	(685,450)
6000 Public Safety	103,781	1,075,600	(971,819)
7000 Public Works	48,289	618,400	(570,111)
8000 Grants & Awards	11,332	1,415,000	(1,403,668)
9000 Capital Outlays	-	131,305	(131,305)
Total Expenses	\$ 234,653	\$ 3,997,005	#
NET INCOME	\$ (147,604)	\$ -	\$ (147,604)