

Automated Speed Enforcement

FY 23 Speed Camera Expenses DRAFT

	Budget	Actuals
6800 Administrative Fee- 4 cameras	\$114,512	37,368
6805 Service fee-	\$17,000	8,408
6810 Salaries	\$68,195	20,144.34
6815 FICA	\$2,000	1,181.83
6820 Overtime	\$3,000	2,834.00
6825 Uniforms	\$4,000	\$3,211
6830 Weapons & Duty Equipment	\$1,000	\$924.00
6835 Training & Membership	\$200	
6840 Pre Employment	\$3,000	\$2,658
6845 Mobile Technology	\$6,000	\$5,813.71
6850 Supplies	\$1,000	
6855 Vehicle Repairs	\$2,000	\$1,933.00
6860 Insurance	\$1,500	\$1,045
6865 Police Equipment- Capitol Improv. Vehicle	\$25,000	
6870 Police Equipment- Capitol Improv. Message Board	\$6,000	
Total	\$254,407	\$85,521

How can revenue from the Speed Camera fines be used?

Revenue must first be used to recover the costs of implementing and administering the Speed Camera Program. The balance must be used for public safety, including pedestrian safety programs.

If the balance after recovering program costs is greater than 10 percent of the total revenue for a political subdivision for that fiscal year, any funds that exceed that 10 percent total must be remitted to the Comptroller to be placed in the General Fund of the State.

Source- Maryland State Highway Administration