



# Town of Upper Marlboro

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## MEMORANDUM

To: Board of Town Commissioners  
From: Kyle Snyder, Town Administrator  
Date: Tuesday, January 31<sup>st</sup>, 2023  
Re: 2024 Budget Priorities

Commissioners,

As we enter into budget season, prior to the meeting, it would be helpful for Commissioners to think of and bring 1-2 goals or priorities they would like to see included in the FY2024 Budget Planning to the work session on 2/7.

And just as a reminder, below are the goals selected by the Board for their term of office (2021-2023, which covers both Fiscal Years FY2023 and FY2024.

**A Sustainable Government.** The Commission wishes to have policies and procedures in place to ensure the Town is following best practices. A sustainable government includes a budget in which recurring expenses are relatively equal to recurring revenues and capital improvements are planned for and budgeted.

**Expanded Town Boundaries.** The Commission wishes to expand the Town's boundaries to improve public participation and ensure its long-term sustainability.

**Flooding mitigation and safety.** The Commission wishes to ensure safe travel during storm events.

**Safe and modern roadways.** The Commission wishes to see the Town's roadways paved, modernized, and connected for multiple modes of transit. The commission seeks to improve safety for all, but particularly our youngest residents.

**Increased recreation opportunities.** The Commission wishes to strengthen the Upper Marlboro Community with more recreation opportunities for residents creating spaces and events that serve as gathering places.