

Revenues				
	FY 22 Budget		FY23 Budget	Notes
Camera Revenues	\$	-	\$ 80,376	
Total	\$	-	\$ 80,376	
Expenses				
Monthly Camera Fees	\$	-	\$ 80,376	\$3,349 per camera monthly
Police Trailer Install & Rental	\$	-	\$ -	Estimate \$75,000
Police Officer Salaries	\$	-	\$ -	
Police Equipment & Supplies	\$	-	\$ -	
Police Computer & IT	\$	-	\$ -	
Total	\$	-	\$ 80,376	