



Town of Upper Marlboro

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Town of Upper Marlboro

Budget vs. Actuals: FY27 Budget
 July 2026 - August 2026

	Total		
	ACTUAL	ADOPTED BUDGET	OVER (UNDER) BUDGET
Income			
Revenue			
4000 Property Taxes	742,482	1,702,791	(960,309)
4200 Fines, Licenses, Permits	211,852	1,181,900	(970,048)
4300 Intergovernmental	359	79,000	(78,641)
4400 Miscellaneous Revenue	18,907	80,000	(61,093)
4500 Grants	37,257	1,062,961	(1,025,704)
Total Revenue	\$1,010,857	\$4,106,652	\$ (3,095,795)
Expenses			
5000 General Government	100,769	1,049,020	(948,251)
6000 Public Safety	173,735	1,450,113	(1,276,377)
7000 Public Works	236,552	1,522,352	(1,285,800)
8000 Grants & Awards	1,247	-	1,247
9000 Capital Outlays	-	64,250	(64,250)
6100 PGCO CIP Funding	-	-	-
Uncategorized Expense	10,813	-	10,813
Total Expenses	\$ 523,116	\$4,085,735	\$ (3,562,618)
NET INCOME	\$ 487,740	\$ 20,917	\$ 466,823