



Town of Upper Marlboro

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Town of Upper Marlboro April 2023 Treasurer Report Budget vs. Actuals: FY23 Budget July 2022 - July 2023

	Total		
	ACTUAL	BUDGET	OVER (UNDER) BUDGET
Income			
Revenue			
4000 Property Taxes	1,159,706	1,399,540	(239,834)
4200 Fines, Licenses, Permits	512,866	524,783	(11,917)
4300 Intergovernmental	30,663	59,899	(29,236)
4400 Miscellaneous Revenue	30,157	75,000	(44,843)
4500 Grants	722,558	1,662,610	(940,052)
Total Revenue	\$ 2,455,950	\$ 3,721,832	#
Expenses			
5000 General Government	694,942	815,202	(120,261)
6000 Public Safety	684,376	960,601	(276,225)
7000 Public Works	420,956	504,344	(83,388)
8000 Grants & Awards	353,870	1,441,685	(1,087,815)
Total Expenses	\$ 2,154,143	\$ 3,721,832	#
NET INCOME	\$ 301,807	\$ -	\$ 301,807