



Town of Upper Marlboro

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Town of Upper Marlboro June 2025 Treasurer's Report Budget vs. Actuals: FY25 Budget July 2024 - June 2025

	Total		
	ACTUAL	ADOPTED BUDGET	OVER (UNDER) BUDGET
Income			
Revenue			
4000 Property Taxes	1,675,315	1,679,249	(3,933)
4200 Fines, Licenses, Permits	815,691	844,134	(28,443)
4300 Intergovernmental	16,204	56,000	(39,796)
4400 Miscellaneous Revenue	60,197	70,898	(10,700)
4500 Grants	182,017	1,425,000	(1,242,983)
Total Revenue	\$ 2,749,424	\$ 4,075,280	\$ (1,325,856)
Expenses			
5000 General Government	647,953	704,195	(56,242)
6000 Public Safety	923,937	1,092,100	(168,163)
7000 Public Works	534,771	642,500	(107,729)
8000 Grants & Awards	179,520	1,415,000	(1,235,480)
9000 Capital Outlays	124,580	221,485	(96,905)
Total Expenses	\$ 2,410,760	\$ 4,075,280	\$ (1,664,520)
NET INCOME	\$ 338,664	\$ -	\$ 338,664